

Alameda County CoC Homeless Emergency Aid Program (HEAP) Application

Jurisdiction:	Fremont	If multiple jurisdictions, please list:	City of Newark
Point of Contact Name:	Brian Stott	Point of Contact Phone Number:	510-494-4664
Emergency Shelter Crisis Resolution submitted to the County:	Yes	Point of Contact Email:	BStott@fremont.gov
Number of new affordable housing units by 6/2021:	912		

Total Budget:	\$ 2,078,880.00
Admin Cost (not to exceed 2.5%):	\$ 51,972.00
Remaining Funds:	\$ 2,026,908.00

Budgeted Amounts by Category

Please enter the amount and activities for each of the three areas below. You do not need to allocate funding in all three areas and the examples listed are not an exhaustive list of eligible activities.

Services (examples include street outreach, prevention, navigation)	\$ 1,503,011.00	Operational Support for both a daytime drop-in center as well as a temporary year-round housing navigation shelter; development of a safe-parking solution for homeless living in RVs and cars; plus additional investments in homelessness prevention and services
Rental Assistance or Subsidies (examples include housing vouchers, rapid re-housing)	\$ 523,897.00	Housing subsidies and support services (plus new dedicated program staff) for households undergoing financial crisis and imminent homelessness to help them stay housed, housing/hotel vouchers, rapid-rehousing subsidies, and landlord incentives
Capital Improvements (examples include emergency shelter, transitional housing)	\$ -	
Total Project Costs:	\$ 2,026,908.00	Total Costs (should equal Total Budget): \$ 2,078,880.00

SURVEY Questions:

Would the city be willing to commit a 50% grant match in FY 2019-20	Fremont agrees with other cities counter-proposing a 30% match, half of which could be in-kind (staff salaries).
How would your city propose to meet the 50% match (e.g. capital investment)?	Fremont intends to cover the capital costs of establishing a new temporary year-round housing navigation shelter
What funding sources would be utilized?	City General Fund